



Cuenta Publica 2021

Estado Analítico Del Ejercicio Del Presupuesto De Egresos

Clasificación Administrativa

(Pesos)

Entidad Municipal: HUIXQUILUCAN,095

AL 31 DE DICIEMBRE DE 2021

CONCEPTO	EGRESOS							
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA	98,015,943.12	-10,283,243.84	87,732,699.28	0.00	2,235,463.40	87,988,687.12	85,753,223.72	-255,987.84
A01 DIRECCION GENERAL DE MENSAJE E IMAGEN INSTITUCIONAL	29,555,422.00	-1,968,164.08	27,587,257.92	0.00	456,689.68	27,605,530.86	27,148,841.18	-18,272.94
B00 SINDICATURAS	8,867,951.52	-1,061,076.16	7,806,875.36	0.00	35,137.21	7,799,303.82	7,764,166.61	7,571.54
C01 REGIDURIA I	2,514,974.00	-453,900.30	2,061,073.70	0.00	3,941.45	2,069,391.22	2,065,449.77	-8,317.52
C02 REGIDURIA II	2,364,263.00	-159,516.50	2,204,746.50	0.00	6,179.82	2,213,064.02	2,206,884.20	-8,317.52
C03 REGIDURIA III	2,953,754.00	-1,170,176.56	1,783,577.44	0.00	33,300.25	1,794,127.08	1,760,826.83	-10,549.64
C04 REGIDURIA IV	2,414,271.00	-205,802.05	2,208,468.95	0.00	6,493.56	2,216,786.47	2,210,292.91	-8,317.52
C05 REGIDURIA V	3,047,807.00	-255,004.31	2,792,802.69	0.00	11,296.17	2,802,943.37	2,791,647.20	-10,140.68
C06 REGIDURIA VI	2,442,474.00	-237,460.20	2,205,013.80	0.00	7,391.28	2,213,331.32	2,205,940.04	-8,317.52
C07 REGIDURIA VII	3,765,420.00	-144,260.53	3,621,159.47	0.00	18,369.18	3,633,796.51	3,615,427.33	-12,637.04
C08 REGIDURIA VIII	2,630,974.00	-344,155.56	2,286,818.44	0.00	6,493.56	2,295,135.96	2,288,642.40	-8,317.52
C09 REGIDURIA IX	2,566,908.00	-310,234.57	2,256,673.43	0.00	6,493.56	2,264,990.95	2,258,497.39	-8,317.52
C10 REGIDURIA X	2,534,234.00	-275,719.86	2,258,514.14	0.00	36,121.44	2,268,758.68	2,232,637.24	-10,244.54
C11 REGIDURIA XI	2,522,343.00	-198,708.39	2,323,634.61	0.00	13,279.96	2,331,952.13	2,318,672.17	-8,317.52
C12 REGIDURIA XII	2,518,366.00	-294,447.45	2,223,918.55	0.00	6,493.56	2,232,236.07	2,225,742.51	-8,317.52
C13 REGIDURIA XIII	3,390,174.00	-369,926.22	3,020,247.78	0.00	13,041.24	3,030,783.20	3,017,741.96	-10,535.42
D00 SECRETARIA DEL AYUNTAMIENTO	173,270,702.99	-5,648,797.30	167,621,905.69	0.00	1,889,201.72	166,314,677.41	164,425,475.69	1,307,228.28
E00 ADMINISTRACIÓN	177,354,023.48	7,379,258.16	184,733,281.64	0.00	1,292,244.80	185,679,553.23	184,387,308.43	-946,271.59
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	219,548,868.01	23,326,927.76	242,875,795.77	0.00	2,614,301.82	242,461,031.83	239,846,730.01	414,763.94
F01 DESARROLLO URBANO SUSTENTABLE	29,408,894.94	-705,981.51	28,702,913.43	0.00	160,737.38	28,833,843.15	28,673,105.77	-130,929.72
G00 ECOLOGIA	8,372,529.80	-311,802.63	8,060,727.17	0.00	38,125.02	8,106,108.21	8,067,983.19	-45,381.04
H00 SERVICIOS PÚBLICOS	349,179,555.42	-13,639,570.52	335,539,984.90	0.00	5,709,281.10	326,155,017.98	320,445,736.88	9,384,966.92
I01 DESARROLLO SOCIAL	133,608,560.80	-20,904,336.92	112,704,223.88	0.00	-2,228,901.99	108,649,677.64	110,878,579.63	4,054,546.24
J00 GOBIERNO MUNICIPAL	4,662,934.50	51,260.92	4,714,195.42	0.00	20,900.85	4,728,528.90	4,707,628.05	-14,333.48
K00 CONTRALORIA	18,975,740.86	-897,016.45	18,078,724.41	0.00	99,145.09	18,074,075.27	17,974,930.18	4,649.14
L00 TESORERIA	833,246,167.82	89,616,135.80	922,862,303.62	0.00	1,339,350.80	930,764,818.30	929,425,467.50	-7,902,514.68
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	25,413,006.63	-643,165.16	24,769,841.47	0.00	233,175.05	24,833,220.91	24,600,045.86	-63,379.44
N01 DESARROLLO AGROPECUARIO	38,947,031.96	-1,321,264.76	37,625,767.20	0.00	265,900.66	37,585,551.04	37,319,650.38	40,216.16
Q00 SEGURIDAD PÚBLICA Y TRANSITO	408,318,986.25	-21,326,812.67	386,992,173.58	0.00	-4,256,851.49	371,261,292.66	375,518,144.15	15,730,880.92
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	45,404,551.02	-15,710,939.99	29,693,611.03	0.00	202,948.38	29,762,099.17	29,559,150.79	-68,488.14
Total del Gasto	2,637,816,833.12	21,532,098.15	2,659,348,931.27	0.00	10,275,744.51	2,637,970,314.48	2,627,694,569.97	21,378,616.79

  
 DRA. ROMINA CONTRERAS CARRASCO  
 PRESIDENTA MUNICIPAL



C.P. AGUSTÍN OLIVARES BALDERAS  
 TESORERO MUNICIPAL



